

Budget Advisory Council
Meeting Minutes
Monday, January 26, 2026
3:00 pm -4:00 pm
Chancellor's Conference Room, MCM 209

Members Present: Leslie Weldon, Lee Vartanian, Kim Hayworth, Heather Hanna, Tim Hofferber, Joann Stryker, Suzette Nynas, Nicole Bookheimer, Kurt Toenjes, Joy Honea, Vern Gagnon, Craig McKenzie

Members Absent: Jennifer Scroggins, Elijah Sniegowski, Pedro Ellery

Guests: Chris Chakos, Malia Soyland

1. Call to Order

Call to order by Leslie Weldon at 3pm

2. Approval of Minutes

Motion by Kurt Toenjes to approve minutes as amended to update Malia's last name to Soyland. Second by Kim Hayworth.

3. University Information/Announcements

City College recent water issues

W2s available

Issue with MyMSUB and entering/approving time caused by intermittent network issues

Budget Office training February 4th at 2pm COE 417 (information can be found in email sent 1/26 as well as budget webpage)

4. Action Items

None

5. Public Comment/Member Feedback

None

6. Training and Data Review

FY27 Timeline

Budget Process:

Budget Books sent March 2nd

Budget Managers submit to Chancellor and Vice Chancellors March 31st

Vice Chancellors return to Financial Services April 30th

Budget enters into Axiom by July 1st

Budgets sent to OCHE with final approval to BOR in September

Revenue fee discussion

Request to share impacts on the upcoming budget

Discussion on OBBB and impacts to financial aid and institution

7. Motion to adjourn: Lee Vartanian, Second Kim Hayworth

Next Meeting
Monday, February 23, 2025
3:00 – 4:00 pm