

**Budget Advisory Council
Meeting Minutes
Monday, November 24, 2025
3:00-4:00 pm
Chancellor's Conference Room, MCM 209**

Members Present: Leslie Weldon, Lee Vartanian, Kim Hayworth, Heather Hanna, Tim Hofferber, Suzette Nynas, Nicole Bookheimer, Kurt Toenjes, Joy Honea, Vern Gagnon, Craig McKenzie

Absent: Joann Stryker, Jennifer Scroggins, Elijah Sniegowski, Pedro Ellery

Guests: Chris Chakos, Malia Soyland

1. Call to Order

Introduction of Chris Chakos

2. Approval of Minutes

Approve minutes from September 22, 2025. Motion by Vern Gagnon, Second by Nicole Bookheimer

3. University Information/Announcements

- A. Welcome Pedro Ellery ASMSUB Business Manager and welcome back Elijah Sniegowski ASMSUB Vice President
- B. Facility requests for the next biennium presented to MSU October 1st
- C. MyMSUB implemented
- D. Collective Bargaining Agreements ratified at the November Board of Regents meeting will be reflected in the December 10th payroll
- E. Jacket Success Training

4. Action Items

None

5. Public Comment/Member Feedback

None

6. Training and Data Review

Reviewed FY25 General Fund Budget to Actual (H. Hanna)

Reviewed FY25 General Fund by Division Personnel vs non-personnel Expenses (H. Hanna)

Motion to adjourn:

Motion by Dr. Lee Vartanian and second by Dr. Kim Hayworth

**Next Meeting
Monday, January 26, 2025
3:00 – 4:00 pm
CCR, McMullen Hall Room 209**