



Budget Advisory Council
McMullen 305
September 28, 2026, 3:00 – 4:00 pm

Council Members:

• Tia Brown, VCAF; Council Chair	• Craig McKenzie, Department. Chair; Instructor, Computer Systems Technology
• Jason Davis, CIO	• Suzette Nynas, Faculty, Academic Senate Chair
• Pedro Ellery, ASMSUB Business Manager	• Alexander Slade, ASMSUB President
• Vern Gagnon, Dean, City College	• Joann Stryker, Director, Institutional Research
• Heather Hanna, Assistant Vice Chancellor of Finance	• Kurt Toenjes, Dean, College of Health Professions and Science
• Kim Hayworth, Vice Chancellor Student Access and Success	• Lee Vartanian, Provost and Vice Chancellor for Academic Affairs
• Tim Hofferber, Business Manager	• Vacant Member, TBD
• Joy Honea, Faculty, Faculty Associate President	• Vacant Member, TBD

Agenda:

1. Call to Order
2. BOR Informational Items/Updates – September meeting
3. Sodexo Dining Updates
 - Current Contract
 - Catering Exemptions
 - RFP – January 2027
4. Capital Investment Survey
5. Old Business
 1. MUS Waivers and Scholarship Updates
 2. Fee Requests / Description Updates – October 1
 3. Budget Workbook
6. New Business
7. Adjourn