

Budget Advisory Council Agenda
Monday, November 24, 2025
3:00-4:00 pm
Chancellor's Conference Room, MCM 209

Members:

Leslie Weldon	Chief Information Officer	Jennifer Scroggins	Tim Hofferber
Lee Vartanian	Joann Stryker	Suzette Nynas	Nicole Bookheimer
Kim Hayworth	Kurt Toenjes	Joy Honea	Elijah Sniegowski
Heather Hanna	Vern Gagnon	Craig McKenzie	Pedro Ellery

1. Call to Order

2. Approval of Minutes

Approve minutes from September 22, 2025.

3. University Information/Announcements

- A. Welcome Pedro Ellery ASMSUB Business Manager and welcome back Elijah Sniegowski ASMSUB Vice President
- B. Facility requests for the next biennium presented to MSU October 1st
- C. MyMSUB implemented
- D. Collective Bargaining Agreements ratified at the November Board of Regents meeting will be reflected in the December 10th payroll
- E. Jacket Success Training

4. Action Items

None

5. Public Comment/Member Feedback

6. Training and Data Review

FY25 General Fund Budget to Actual Review

FY25 General Fund by Division

FY26 Final Budget

Next Meeting
Monday, January 26, 2025
3:00 – 4:00 pm
CCR, McMullen Hall Room 209