MONTANA STATE UNIVERSITY - BILLINGS LONG RANGE BUILDING PROGRAM 2018/2019

(By Priority)

1. Former Computer Annex / Poly Building Demolition

\$1.4M

With the relocation of the functions in the former computer annex and vacation of the Poly Building we have the opportunity to demolish 17,231 square feet (12,968 ASC / 4,263 Poly Building) of obsolete space, eliminate buildings with very high FCI deficiency ratios (19.8% ASC / 19.2% Poly Building), and over \$1M of deferred maintenance. The former building locations will also be converted into campus green space and the main corridor entry rehabilitated as part of the project.

2. Classroom / Auditorium Modernization (Code/Life Safety/Operational Efficiency)

\$3.9M

This three story 80,000 square foot facility provides the central support for the Campus. This building has seen only minor maintenance other than a new boiler since it was constructed a half century ago. This project includes:

Classroom Upgrades	\$939K
Elevator Modernization	289K
Fire Sprinklers & Alarms	687K
Asbestos Removal	75K
Window Replacement	939K
Plumbing	433K
ADA modifications	542K

3. Sculpture and Ceramic Arts Building / Art Annex Demolition

\$5.7M

Replaces the 6,152 s.f, one-story 'Art Annex' Building which was renovated in 1979 to its current use. The building has a significant amount of deferred maintenance, is under-sized for the academic needs of the programs, and is poorly located in relation to all other academic-centered buildings. The new 11,000 square foot building will accommodate appropriately sized studios, support areas, and address a building with a large amount of deferred maintenance (FCI = 34.9%). The former 'Art Annex' will be demolished as part of the project.

4. LA Building [Phase 2] (Code/Life Safety/Adaptive Modifications)

\$8.5M

The renovation of this eight story, 93,000 square foot building was supported in 2001 at a cost of \$3.22M for the Life Safety and Deferred Maintenance portions of the building. The total scope developed for this project also addressed adaptive modifications. These Adaptive Modifications provide an opportunity to improve the functionality of this 45 year old structure. This project includes:

Functionality Upgrades	\$5.4M
HVAC	1.24M
ADA modifications	1.0 M
Window Replacement	816K

5. Cisel Hall Renovation (Code/Life Safety/Operational Efficiency)

\$3.6M

Constructed in 1951, this 40,000 square foot facility is home to our most talented and gifted programs, the Music Department, and the recipient of some of our most notable gifts. A recital hall was added in 1984, but other than a new roof little has been done to enrich this learning environment. This project includes:

\$1.6M
581K
590K
709K
75K

6. Reroof Facility Services Shop

\$500K

Replaces the original Facility Services 17,000 square foot / 30 year old ballasted roof membrane.

7. Student Union Renovation Phase II – Authority Only

\$6M

Replaces the original programming spaces within the Student Union Building which were rehabilitated into the new Academic Support Center in 2012. Continues the direction set within the Auxiliaries Master Plan completed in 2011.

8. Athletics Fieldhouse / Student Recreation Center – Authority Only

Estimate \$29.5M

Construction of a 60,000 square foot multi-purpose facility for athletics and student recreation. Facility to be located within current acquisition area west of the University. (State/Auxiliary O&M split)