

University Budget Committee

Tuesday, October 13, 2015 3:00 – 4:30 in MCM 305

Meeting Notes

1. Welcome by Co-Chairs Hoar and Hecimovic
2. Review 9/22/2015 meeting notes
3. University Budgeting 101 Presentation - Trudy Collins

See presentation @ <http://www.msubillings.edu/budgetoffice>

4. Enrollment/Revenue/Performance funding updates – Chancellor Nook

Presentations on enrollment and budget from last week will be on the web; a notice will be distributed when they are posted.

5. What can we do to improve spring enrollment?
 - Spring enrollment and scheduling
 - Faculty talk about spring registration in Gen Ed classes, specifically address general advising schedule, encourage meeting with advisors, and students' personal responsibility for schedule
 - Create an advising syllabus
 - 15 credit discussion with new students is more legitimate once first semester is completed
 - Should we have an increased tv ad presence?
 - Enrollment has two components – admission of new students and retention of current students. Student Success Committee has sent a report to Chancellor and some of cabinet has reviewed; this report will go up on website soon and a link will go out through admin general.
6. Student Success initiatives - will discuss more at a future meeting
7. Commitment to recruitment scholarships (October 27th)

Looking at assessing past scholarships before coming back with information to make formal recommendation.
8. Remaining FY 2015-16 Fall meeting schedule
 - a. October 27th
 - b. November 24th
 - c. December 22nd

Resources:

2013-18 Strategic Plan: <http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2016 Budget Resources: <http://www.msubillings.edu/budgetoffice/>