

University Budget Committee

Thursday, October 30th, 2014 3:30 to 5:00 in MCM 305

MEETING SUMMARY

1. Co-chairs Wheeling and Saldivar welcomed the members and the meeting was called to order at 3:34 p.m. The summarized list of budget savings was discussed and items were separated into which actions should apply to the current year and which ones need to be considered for next year. The members were encouraged to read the energy saving article noted on the summarized list.
2. Next step is looking at which suggestions UBC wants to pass along to EBC. The Vice Chancellors presented what they found within their departments for budget savings in the current year.
3. Develop recommendations to forward to the Chancellor's Cabinet: Motion was made to accept proposed savings presented by Chancellor and Vice Chancellors. None of these proposed savings will automatically carry into FY16; they are considered temporary. Motion was carried unanimously to accept proposed adjustments to the spending plan.
4. Discuss assumptions to be used in the development of FY 2016 budget
 - a. Enrollment and tuition –
 - b. State appropriations –
 - c. Performance funding –
 - d. Strategic investments -
 - e. Budget reductions and reallocations
5. The meeting was adjourned at 5:00 pm.

Resources:

2013-18 Strategic Plan

<http://www.msubillings.edu/futureu/booklet/index.htm>

FY 2015 Budget Resource Book

<http://www.msubillings.edu/BudgetOffice/Budget.htm>