

Core Themes Open Forum #2

October 12, 2017

Northwest Commission on Colleges and Universities
(NWCCU)

Core Themes and the Strategic Plan

FutureU 2013-2018 Strategic Plan

5 Core Themes

CT1: Cultivating Teaching Excellence

CT2: Providing an Environment for Learning

CT3: Promoting and Engaging in Civic Responsibility

CT4: Enhancing the Community

CT5: Essentials for Success

Core Themes and the Strategic Plan

FutureU 2013-2018 Strategic Plan

5 Core Themes

CT1: Cultivating Teaching Excellence

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CT 2: Providing an Environment for Learning

<u>INDICATOR</u>	<u>BASE</u>	<u>TARGET</u>	<u>METRIC</u>
3-Year (CC)/6-Year (UC) Graduation Rate	24% / 25%	+1%/yr	23% / 24%
First-Year Retention Rate (First Time - FT, Fall to Fall)	54%	60% (2018)	56%
Dual Credit Students Served	245 (F16)	+10%	354 (F17)

CT 2: Providing an Environment for Learning

<u>INDICATOR</u>	<u>BASE</u>	<u>TARGET</u>	<u>METRIC</u>
General Fund Scholarships and Waivers Awarded	\$2,545,026	maintain	\$2,451,206
Private Aid Awarded Through MSUB Foundation	\$1,556,743	maintain	_____

CT 2: Providing an Environment for Learning

PROPOSED INDICATORS

BASE

TARGET

METRIC

Internships/Experiential Learning:

% of total SCH or Students?

Recruitment:

Applicants/Yield/Budget

SCH by Grads/F1-J1 Visas/Online

TIEL Classrooms:

of Students vs. SCH taught

CT 2: Providing an Environment for Learning

➤ 5 Opportunities (for Indicators):

- Establish MSU Billings' reputation as: Enhanced Affordability and Excellence.
- Implement recommendations from the Enrollment Management Initiative.
- Continue to expand outreach and recruitment of international students.
- Maintain the MSU Billings edge as frontrunner for online education in Montana.
- Enhance student learning through cutting edge teaching and learning techniques that utilize technology, experiential learning...

➤ 32 Tasks

CT 2: Providing an Environment for Learning

- Done: 6: 19%
- Almost Done: 0
- Begun: 12: 38%
- Not Started: 2: 6%
- Ongoing: 12: 38%

You tell me...
...what this data means to you.

Qualtrics Survey:

[Survey: Core Theme 2: Providing an Environment for Learning](#)

- 1. Does the Assessment and Accreditation Council's assessment of "Providing an Environment for Learning" indicators tell an accurate story of how well MSUB is cultivating faculty?
- 2. Choices among types of indicators: Internships/Recruitment/SCH/TIEL...
- 3. If MSUB could do one thing to make a difference in the learning environment in the next 2-3 years, what do you recommend we do?
- 4. How would you know if, or how well, that effort worked?
- 5. Do you have any recommendations on how any of the indicators under this core theme might be changed or made more accurate?

Join us for the last two Core Theme Open Forums

October 26, 2017, Open Forum 3:

Core Theme 3: Promoting and Engaging in Civic Responsibility

November 9, 2017, Open Forum 4:

**Core Theme 4: Enhancing the Community, and
Overarching Core Theme 5: Essentials for Success**

Thank you for coming and
sharing your ideas!