

Core Themes Open Forum #4

October 26, 2017

Northwest Commission on Colleges and Universities
(NWCCU)

Core Themes and the Strategic Plan

FutureU 2013-2018 Strategic Plan

5 Core Themes

CT1: Cultivating Teaching Excellence

CT2: Providing an Environment for Learning

CT3: Promoting and Engaging in Civic Responsibility

CT4: Enhancing the Community

CT5: Essentials for Success

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CT 4: Enhancing the Community

<u>INDICATOR</u>	<u>BASE</u>	<u>TARGET</u>	<u>METRIC</u>
Clients Served through MSUB Extended Campus	4318 (16-17)	+3%/yr	
Community Partnerships through MSUB Extended Campus	49	+5%/yr	52
Number of MSUB Community Events	60	maintain	

CT 4: Enhancing the Community

➤ 5 Opportunities (for Indicators):

- Develop and Launch an MSUB Extended Campus initiative.
- Engage the Community through a wide range of activities and events.
- Enhance partnerships with two-year and tribal colleges.
- Better use faculty, staff, and program expertise for community outreach.
- Implement the MUS College!Now initiative.

➤ 15 Tasks

CT 4: Enhancing the Community

- Done: 4: 26%
- Almost Done: 0
- Begun: 6: 40%
- Not Started: 2: 13%
- Ongoing: 3: 20%

CT 5: Essentials for Success

<u>INDICATOR</u>	<u>BASE</u>	<u>TARGET</u>	<u>METRIC</u>
Total MSUB Budget Allocation	\$40,681,360		
Expenditure Ratio: Instruction/Total	48%	50%	50%
Expenditure Ratio: (Inst. + Acad. Supt. + Stud. Serv.)/Total	68%	70%	71%
Construction Dollars Expended	\$2,109,997	TBD	\$1,862,351

CT 5: Essentials for Success

➤ 4 Opportunities (for Indicators):

- Enhance efficiency, awareness, and operations across campus.
- Evaluate and reassign personnel and financial resources to match strategic plan priorities.
- Enhance communication concerning our relevant image across all stakeholders.
- Update university facility plans to integrate with FutureU.

➤ 21 Tasks

CT 5: Essentials for Success

- Done: 5: 23%
- Almost Done: 1: 4%
- Begun: 7: 33%
- Not Started: 2: 9%
- Ongoing: 8: 38 %



You tell me...
...what this data means to you.

Qualtrics Survey:

[Survey: Core Theme 4: Enhancing the Community](#)

[Survey: Core Theme 5: Essentials for Success](#)

1. Does the Assessment and Accreditation Council's assessment of the indicators measuring our efforts to enhance the community, or secure the infrastructural capacities to fulfill our strategic plan?
2. Is there other evidence, quantitative or qualitative, that demonstrates performance with respect to either enhancing the community of securing the necessary infrastructural capacities to carry out our mission?
3. If MSUB could do one thing to make a difference in these efforts in the next 2-3 years, what do you recommend we do?
4. How would you know if, or how well, that effort worked?
5. Do you have any recommendations on how any of the indicators under this core theme might be changed or made more accurate?

The Year Seven Report

Redinger trained as a NWCCU Evaluator (11/6/17)

Will use the next **296** days preparing the Y7R Visit

October 15-17, 2018

Particular Focus: Standard 4: Assessment and Improvement, and Standard 5:
Mission Fulfillment and Sustainability

Institutional Effectiveness

Thank you for coming and
sharing your ideas!